kde approval date: january 2024 CLOVERPORT IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JANUARY 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS 12
- 2. Long Range Plan PS 12

1. Cloverport Independent Schools 1954, 1960, 1974, 1994 68,538 sf. Major Renovation of Bldg Systems NOT PREVIOUSLY RENOVATED IN 30 YRS to include: INTERIOR FINISHES (floor finishes, ceiling finishes, PLUMBING (plumbing fixtures, sanitary waste) MECHANICAL (HVAC boiler, chiller, controls) ELECTRICAL (branch wiring) SITEWORK (asphalt paving, parking lot, site drainage, sub drainage) \$1,033,7' 2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Es 1. Cloverport Independent Schools 68,498 sf. \$284,8' 2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Es 1. Cloverport Independent Schools 68,498 sf. 3284,8' 2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Es 1. Cloverport Independent Schools 68,498 sf. 337,8' CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) Eff. % Cost Es 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores 1. Central Bus/Maintenance		HOOL CENTERS 1. Cloverport Independent Schools	Status Permanent	Organization PS-12 Center	Student <u>Enrollment/</u> Capacity 279/449
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Construct: 1 Bus Garage/Maint Bldg 4,800 sf. 4,800 sf. 74% \$1,843,55					
		Construct: 1 Bus Garage/Maint Bldg	4,800 sf.	4,800 sf. 74%	\$1,843,524

DISTRICT NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Cloverport In	ndependent Schools		68,498 sf.	
Construct:	 Track Tennis Courts Multipurpose 	Athletic Bldg	12000 sf.	\$675,000 \$540,000 \$2,800,000
Section	2007 addition	Element C3020 replace quarry tile D3034 Pkg AC units	\$29,876 \$230,000 total	\$259,876